## Metropolitan Transit Authority of Harris County, Texas\* (METRO) Purchased transportation providers filing separate reports: First Transit, Inc. (6057) and VPSI, Inc. (6085)

ID Number: 6008 www.ridemetro.org

1201 Louisiana, P.O. Box 61429

**System Wide Information** 

Houston, TX 77208-1429

**Modal Information** 

Chief Executive Officer: Shirley A. DeLibero, President & CEO (713)739-4831

96 97 98 99 00 Data Source: 2000 National Transit Database

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General Information		Financial Information			Characteristics		Demand	
						Bus	Response	
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense	\$193,255,968	\$7,896,482	
Houston, TX		Directly Operated		\$42,396,052	Capital Funding	\$159,420,970	\$6,145,349	
Square Miles	1,178	Purchased Transportation		7,667,304	Annual Passenger Miles	480,646,691	6,263,354	
Population	2,901,851	Total Fare Revenues Earned	•	\$50,063,356	Annual Vehicle Revenue Miles	36,575,869	5,253,651	
Population Ranking out of 405 UZAs		Total Full Revenues Eurica		400,000,000	Annual Unlinked Trips	86,736,003	643,098	
r opulation Nanking out of 403 02As	5	Sources of Operating Funds Expended			Average Weekday Unlinked Trips	297,681	2,184	
				<b>650,000,050</b>				
		Passenger Fares		\$50,063,356	Annual Vehicle Revenue Hours	2,613,096	251,393	
		Local Funds		258,694,155	Fixed Guideway Directional Route Miles	181.9	N/A	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	1151	1015	
Square Miles	1,285	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	4.8	0.0	
Population	2,632,241	Other Funds		17,501,724	Vehicles Operated in Maximum Service	1017	302	
		Total Operating Funds Expended	•	\$326,259,235	Peak to Base Ratio	2.4	N/A	
					Percent Spares	13%	236%	
Service Consumption					Incidents	491	29	
Annual Passenger Miles	486,910,045	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	87,379,125	Salaries, Wages and Benefits		\$188,004,982	T du off T didinio	· ·	· ·	
Average Weekday Unlinked Trips	299,865	Materials and Supplies		28,215,332	Performance Measures			
Average Saturday Unlinked Trips	125,389	Purchased Transportation		7,896,482	Perioritatice Measures			
Average Sunday Unlinked Trips	80,496	Other Operating Expenses	,	(22,964,346)	Service Efficiency			
		Total Operating Expenses		\$201,152,450	Operating Expense per Vehicle Revenue Mile	\$5.28	\$1.50	
					Operating Expense per Vehicle Revenue Hour	\$73.96	\$31.41	
Service Supplied		Reconciling Cash Expenditures		\$105,716,829				
Annual Vehicle Revenue Miles	41,829,520				Cost Effectiveness			
Annual Vehicle Revenue Hours	2,864,489	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.40	\$1.26	
Vehicles Available for Maximum Serv	vice 2,166	Local Funds		\$95,752,316	Operating Expense per Unlinked Passenger Trip	\$2.23	\$12.28	
Vehicles Operated in Maximum Serv	vice 1,319	State Funds		0	2 Pr 1 2 Pr 1 Pr 1 Pr 1 Pr 1 Pr 1 Pr 1 P			
Base Period Requirement	395	Federal Assistance 2		96,030,054	Service Effectiveness			
Baco i onca i toquiroment	000	Total Capital Funds Expended	•	\$191,782,370	Unlinked Passenger Trips per Vehicle Revenue Mile	2.37	0.12	
		Total Supital Fullas Expellaca		ψ101,102,010	Unlinked Passenger Trips per Vehicle Revenue Hour	33.19	2.56	
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds			Offilitiked Fasseriger Trips per Verlicie Neverlae Flour	33.13	2.50	
venicles Operated in Maximu	IIII OCIVICE	Oses of Capital Fallus			Bus			
Directly	Purchased	Rolling	Facilities			Operating Expense per	Passenger 1	Trino nor
Operated		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
Bus 1,017	0		\$132,178,150	\$159,420,970	venicie Revenue wille	Passenger wille	venicie Reve	enue wille
Demand Response 0		Demand Response 6,119,106	26,243	6,145,349	\$6.00 \$0.50		3.00	
Light Rail 0	0	Light Rail 0	13,435,883	13,435,883				
Total 1,017	. <u> </u>			\$179,002,202	\$5.00 \$0.40		2.50	$\overline{}$
10tai 1,017	302	10tai \$33,301,320 4	\$ 143,040,270	\$175,002,202	\$4.00		2.00	
					\$3.00		1.50	
					\$2.00		1.00	
					00.40			
					\$1.00		0.50	
					\$0.00	<del>-          </del>	0.00	<del></del>
					96 97 98 99 00	96 97 98 99 00	96 97 98	8 99 00
					Demand Response			
Sources of Operating Funds	s Expended	Sources of Capital Fun	nas Expendea		Operating Expense per	Operating Expense per	Passenger 1	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	enue Mile
	Other				\$2.00	~	0.15	
Local	6%				\$1.20		C	<b>——</b>
79%	070				\$1.50		0.10	
					\$0.80		7.10	
		Local		Federal	\$1.00			
		50%		50%	90.40		0.05	
	Fares				\$0.50			
	15%				\$0.00		0.00	
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<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.